





4. What improvements have been achieved over the last five years?

The budget office implemented an org hierarchy restructure June 2019. Benefits include: improved ability to analyze direct and administrative costs; new hierarchy level 7 attached academic subject to org for cost of education analysis; standard D-Level hierarchy across all UA universities eased data analysis for SW IR and allowed system-wide standardization in new software implementations.

JVs were moved to OnBase storage in FY16 allowing for better department access of historical and current JVs across all universities and decrease

The Budget office administers the State of Alaska Gaming regulations through submission of permits, payments and reports as per Alaska Statutes AS 05.15, Article 7 *Raffles, Lotteries, and Other Gaming Activities*.

Maintaining fund, org, account and program code standards supports accurate IPEDs reporting as mandated for institutions that participate in federal financial assistance programs authorized by *Title IV of the Higher Education Act of 1965*.

Financial processes administered by the Budget Office are detailed in the

would likely not result in efficiencies since most of these departments are experiencing staffing challenges and would need to hire additional employee FTE to accomplish the tasks. The Budget Office partnership provides efficiency, subject matter expertise and process controls.